

## APPENDIX 2

### HIGHWAYS OPERATIONS CAPITAL BUDGETS FOR 2016-17

(Approved by Council 24<sup>th</sup> February 2016)

<b>Scheme/Programme</b>	<b>2016-17 (£)</b>
Major Highway Reconstruction	750,000
Footway Reconstruction	150,000
Vehicle Restraint Systems	150,000
Street Lighting	50,000
Corporate Maintenance: Tips/ Spoils	250,000
Bridge Strengthening	447,000
Land Drainage – Corporate	125,000
Land Drainage - Non Corporate	125,000
Retaining Walls & Infrastructure	317,000
<b>TOTAL</b>	<b>2,618,000</b>